

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE THIRD QUARTER ENDED 30 SEPTEMBER 2011

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 30.09.2011 RM'000	PRECEDING YEAR CORRES- PONDING QUARTER 30.09.2010 RM'000	CURRENT YEAR TO DATE 30.09.2011 RM'000	PRECEDING YEAR CORRES- PONDING PERIOD 30.09.2010 RM'000
Revenue	8	142,325	123,787	395,154	348,948
Cost of goods sold		<u>(128,814)</u>	<u>(107,030)</u>	<u>(352,537)</u>	<u>(306,632)</u>
Gross profit		13,511	16,757	42,617	42,316
Other income		3,020	360	10,216	3,101
Distribution expenses		(5,173)	(4,663)	(14,720)	(12,801)
Administrative expenses		(4,890)	(4,463)	(14,058)	(13,529)
Other expenses		<u>(106)</u>	<u>(4,259)</u>	<u>(2,039)</u>	<u>(4,405)</u>
Results from operating activities		6,362	3,732	22,016	14,682
Interest income		140	32	307	75
Finance costs		<u>(205)</u>	<u>(214)</u>	<u>(535)</u>	<u>(469)</u>
Profit before tax	8	6,297	3,550	21,788	14,288
Income tax expense	17	<u>(856)</u>	<u>(143)</u>	<u>(2,326)</u>	<u>(1,060)</u>
Profit for the period		<u>5,441</u>	<u>3,407</u>	<u>19,462</u>	<u>13,228</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>2,818</u>	<u>(1,487)</u>	<u>3,257</u>	<u>(3,591)</u>
Total comprehensive income for the period		<u>8,259</u>	<u>1,920</u>	<u>22,719</u>	<u>9,637</u>
Profit attributable to:					
Owners of the Company		5,479	3,407	19,500	13,228
Non-controlling interests		<u>(38)</u>	<u>-</u>	<u>(38)</u>	<u>-</u>
		<u>5,441</u>	<u>3,407</u>	<u>19,462</u>	<u>13,228</u>
Total comprehensive income attributable to:					
Owners of the Company		8,297	1,920	22,757	9,637
Non-controlling interests		<u>(38)</u>	<u>-</u>	<u>(38)</u>	<u>-</u>
		<u>8,259</u>	<u>1,920</u>	<u>22,719</u>	<u>9,637</u>
Basic earnings per ordinary share (sen)	26	<u>5.21</u>	<u>3.24</u>	<u>18.54</u>	<u>12.57</u>
Diluted earnings per ordinary share (sen)	26	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial report.